



2010-2014 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

						STATE FISCAL YEAR PROJECT BUDGETING					
						7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Buchanan	Payment to KDOT for bridge repairs over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2007. Estimate represents MoDOT share of costs, reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P1056						Construction:	0	0	0	0	0
Length: 0.26						MPO: N	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 0 State: 300 Local: 0	Payments:	0	0	300	0
Sec Cat: Preventative Maint	Award Date: N/A	Anticipated Fed Cat: State									
County: Buchanan	Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of costs and reimbursement in 2012. Project involves bridge K0697.					Engineering:	0	0	0	0	0
Route: US 59						R/W:	0	0	0	0	0
Job No.: 1P2174						Construction:	0	0	0	0	0
Length: 0.25						MPO: N	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 68 State: 17 Local: 0	Payments:	0	0	85	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									
County: Holt	Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Estimate represents MoDOT's cost, with reimbursement in 2010. Project involves bridge L0097.					Engineering:	9	0	0	0	0
Route: US 159						R/W:	0	0	0	0	0
Job No.: 1P2175						Construction:	0	0	0	0	0
Length: 0.21						MPO: N	FFOS:	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge						Fed: 103 State: 35 Local: 0	Payments:	129	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									
County: Various	Payback for Safe and Sound bridges for District 1. Funding for right of way in 2009 from contractor.					Engineering:	0	0	0	0	0
Route: Various						R/W:	0	0	0	0	0
Job No.: 5B08000						Construction:	0	0	0	0	0
Length: 0.00						MPO: Y	FFOS:	0	0	0	0
Fund Cat: Taking Care Of System						Fed: 27,018 State: 6,754 Local: 0	Payments:	0	8,443	8,443	8,443
Sec Cat: Rehab And Reconst	Award Date: N/A	Anticipated Fed Cat: Bridge									
						FFOS:	0	0	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	129	8,443	8,828	8,443	8,443
						Sub-Total:	129	8,443	8,828	8,443	8,443
						Total Engineering:	9	0	0	0	0
						Grand Total:	138	8,443	8,828	8,443	8,443

* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.

Incidentals include PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
FFOS:	28,513	26,149	0	0	0
Total R/W:	19	27	0	0	0
Total Construction:	53,496	39,762	7,973	0	0
Paybacks:	129	8,443	8,828	8,443	8,443
Sub-Total:	53,644	48,232	16,801	8,443	8,443
Total Engineering:	5,962	3,943	612	0	0
Grand Total:	59,606	52,175	17,413	8,443	8,443

Statewide Totals

AC-State	Fed	State	Local
45,733	58,129	36,564	5,654

Project Count: 64

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